

2025-26 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Sonora Elementary School District
CDS Code:	55723716054910
LEA Contact Information:	Name: Cheryl Griffiths Position: Superintendent Email: cgriffiths@sesk12.org Phone: (209) 532-5491
Coming School Year:	2025-26
Current School Year:	2024-25

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2025-26 School Year	Amount Whole Numbers
Total LCFF Funds	\$7,687,317
LCFF Supplemental & Concentration Grants	\$653,439
All Other State Funds	\$1,189,699
All Local Funds	\$86,240
All federal funds	\$327,702
Total Projected Revenue	\$9,290,958

Total Budgeted Expenditures for the 2025-26 School Year	Amount Whole Numbers
Total Budgeted General Fund Expenditures	\$10,188,835
Total Budgeted Expenditures in the LCAP	\$2,121,591
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,140,791
Expenditures not in the LCAP	\$8,067,244

Expenditures for High Needs Students in the 2024-25 School Year	Amount Whole Numbers
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,091,636
Actual Expenditures for High Needs Students in LCAP	\$1,043,571

Funds for High Needs Students	Amount [AUTO-CALCULATED]
2025-26 Difference in Projected Funds and Budgeted Expenditures	\$487,352
2024-25 Difference in Budgeted and Actual Expenditures	\$48,065

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	



LCFF Budget Overview for Parents

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CDS Code: 55723716054910

School Year: 2025-26

LEA contact information:

Cheryl Griffiths

Superintendent

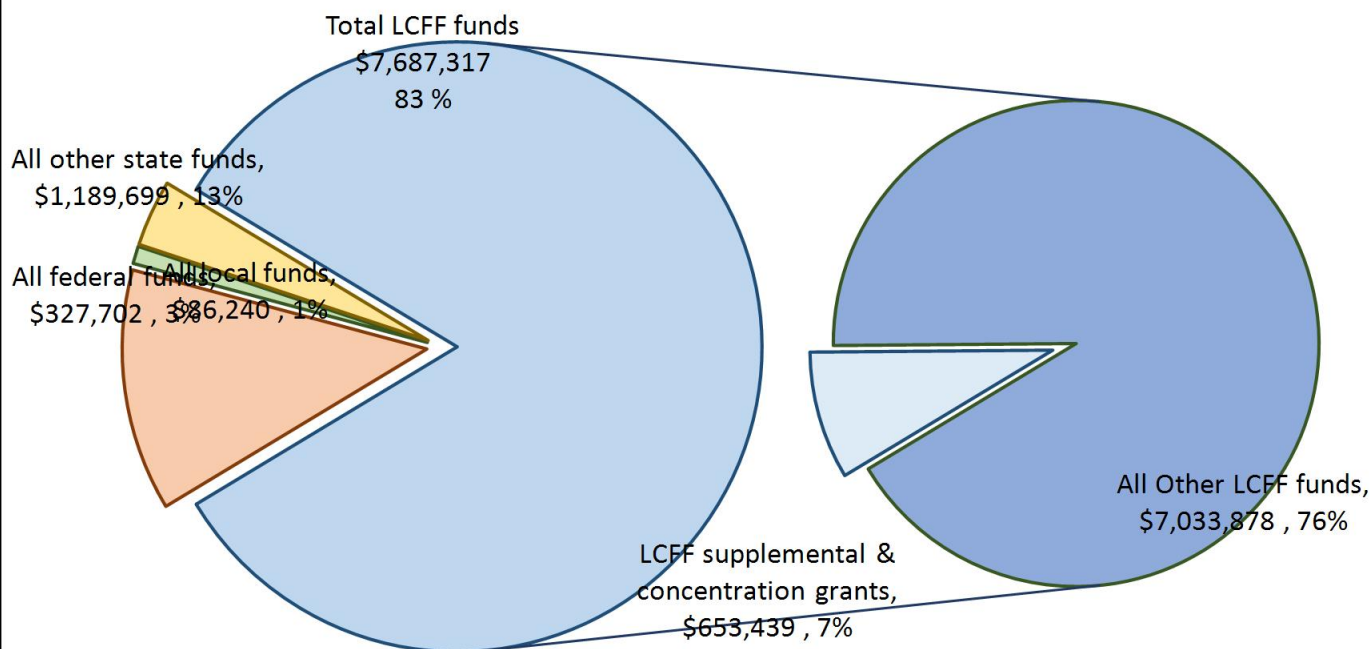
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

Projected Revenue by Fund Source

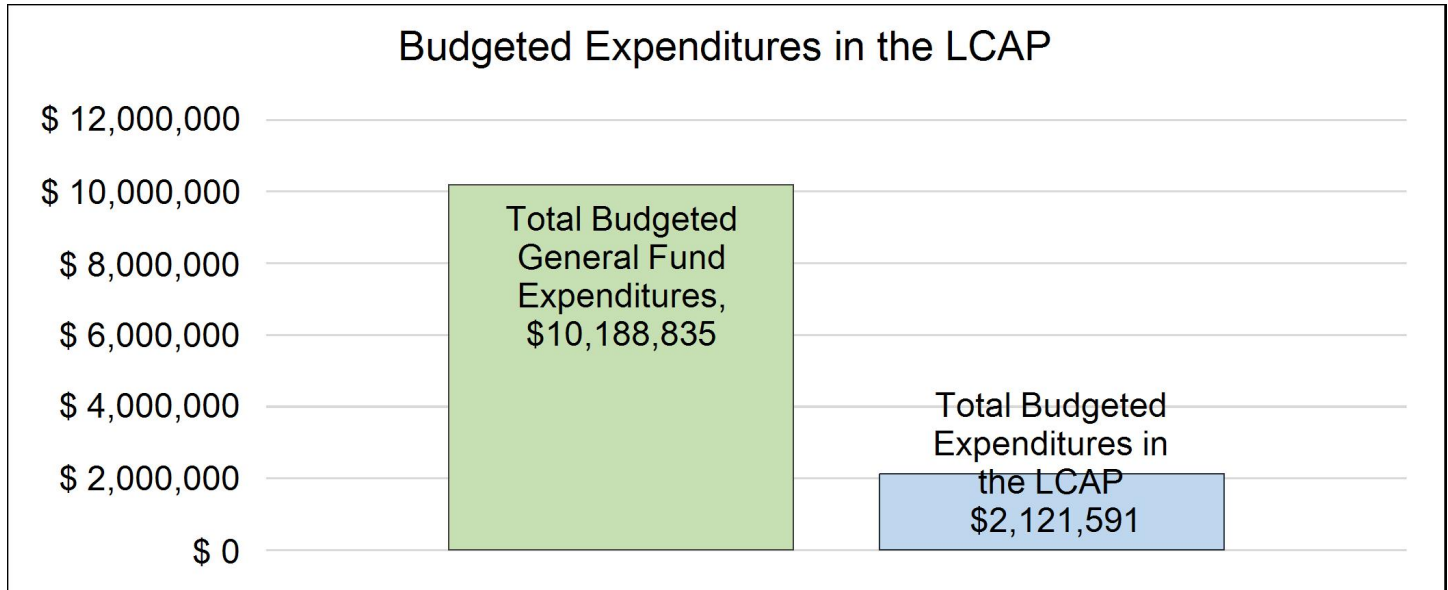


This chart shows the total general purpose revenue Sonora Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sonora Elementary School District is \$9,290,958, of which \$7,687,317 is Local Control Funding Formula (LCFF), \$1,189,699 is other state funds, \$86,240 is local funds, and \$327,702 is federal funds. Of the \$7,687,317 in LCFF Funds, \$653,439 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sonora Elementary School District plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

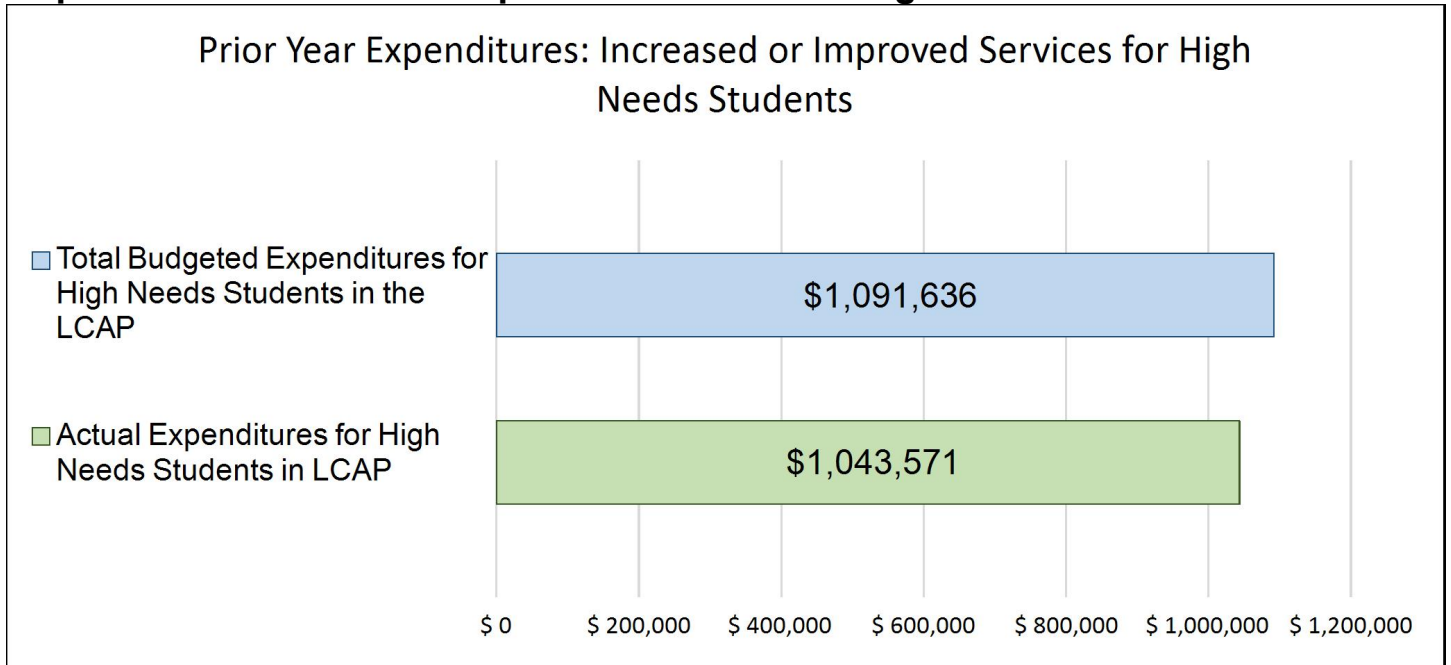
The text description of the above chart is as follows: Sonora Elementary School District plans to spend \$10,188,835 for the 2025-26 school year. Of that amount, \$2,121,591 is tied to actions/services in the LCAP and \$8,067,244 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Sonora Elementary School District is projecting it will receive \$653,439 based on the enrollment of foster youth, English learner, and low-income students. Sonora Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Sonora Elementary School District plans to spend \$1,140,791 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Sonora Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sonora Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Sonora Elementary School District's LCAP budgeted \$1,091,636 for planned actions to increase or improve services for high needs students. Sonora Elementary School District actually spent \$1,043,571 for actions to increase or improve services for high needs students in 2024-25.