



SONORA ELEMENTARY SCHOOL

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sonora Elementary School District

CDS Code: 55723716054910

School Year: 2023-24

LEA contact information:

Cheryl Griffiths

Superintendent

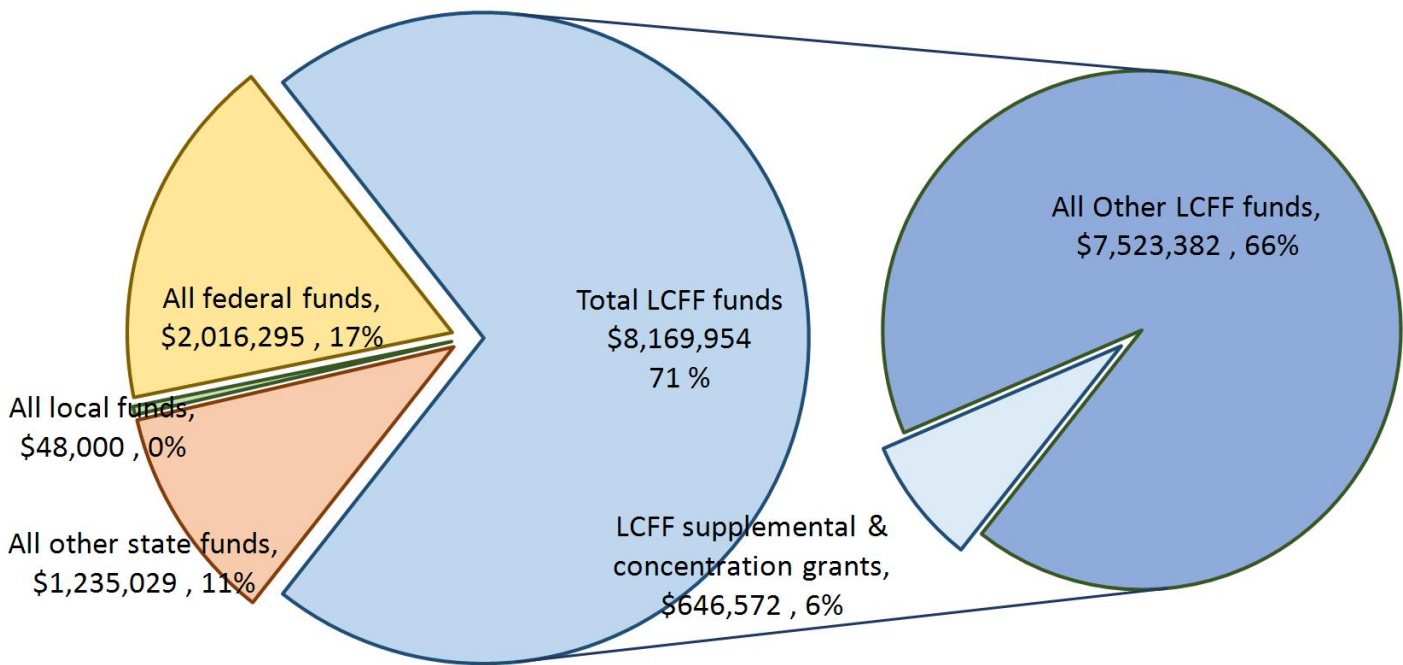
cgriffiths@sesk12.org

209-532-5491

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

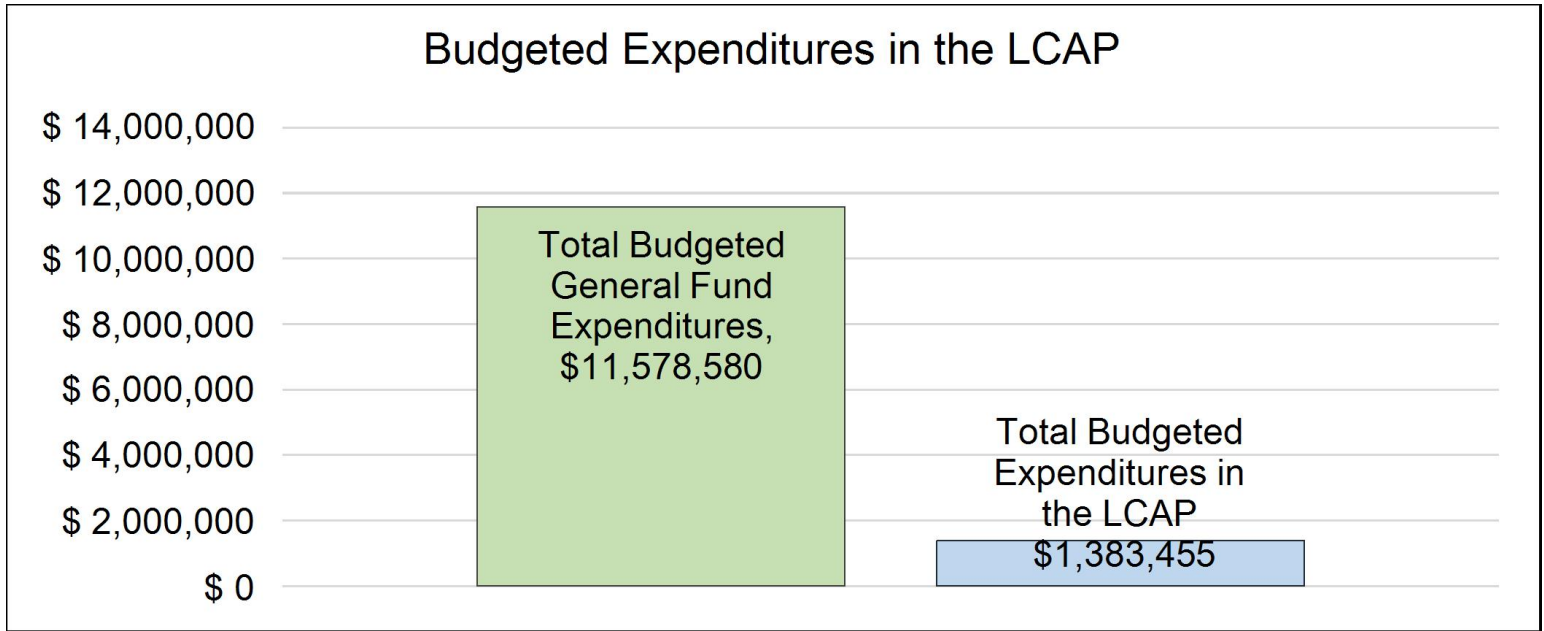


This chart shows the total general purpose revenue Sonora Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sonora Elementary School District is \$11,469,278, of which \$8,169,954 is Local Control Funding Formula (LCFF), \$1,235,029 is other state funds, \$48,000 is local funds, and \$2,016,295 is federal funds. Of the \$8,169,954 in LCFF Funds, \$646,572 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sonora Elementary School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Sonora Elementary School District plans to spend \$11,578,580 for the 2023-24 school year. Of that amount, \$1,383,455 is tied to actions/services in the LCAP and \$10,195,125 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

General fund budget expenditures for the school year that are not included in the Local Control and Accountability plan include capital facility project to build an Outdoor Classroom, general facilities, campus maintenance and operations, pupil transportation, contributions to Special Education, salaries and benefits, instructional technology and other supplies, materials, and services necessary to successfully operate Sonora Elementary School District.

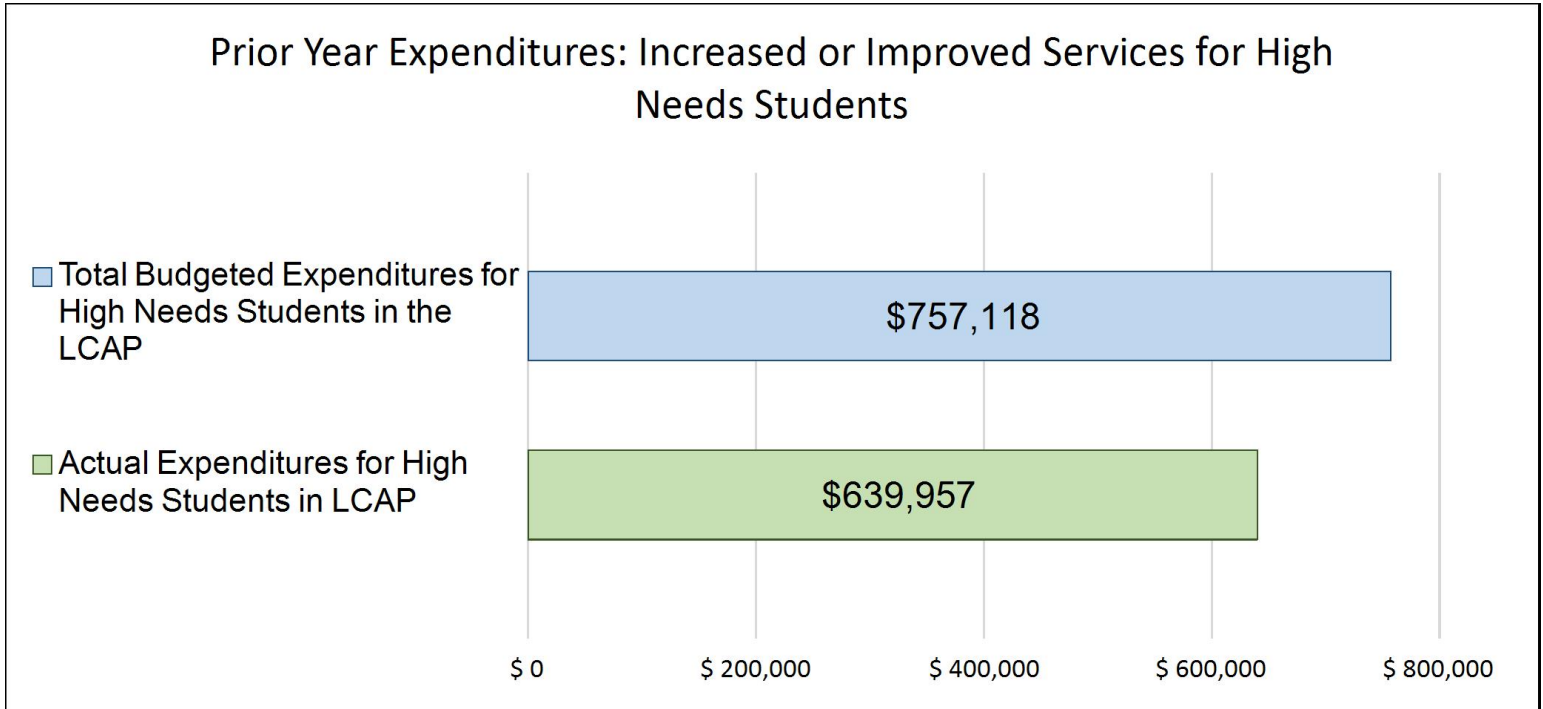
Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Sonora Elementary School District is projecting it will receive \$646572 based on the enrollment of foster youth, English learner, and low-income students. Sonora Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Sonora Elementary School District plans to spend \$734,955 towards meeting this requirement, as described in the LCAP.

Budgeted expenditures that are not included in the LCAP include certificated and classified salaries and benefits, special education expenses, transportation, operating expenses, books, supplies and services.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Sonora Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sonora Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Sonora Elementary School District's LCAP budgeted \$757118 for planned actions to increase or improve services for high needs students. Sonora Elementary School District actually spent \$639957 for actions to increase or improve services for high needs students in 2022-23.

The difference between the budgeted and actual expenditures of \$-117,161 had the following impact on Sonora Elementary School District's ability to increase or improve services for high needs students:

The total expenditures for actions and services to increase services for high need students in 2022-23 is less than total budgeted expenditures because we were unable to fill the positions of Behavior Services and the Opportunity Day teacher despite our efforts advertising in the local news outlets.